

**Children and Young People
Overview and Scrutiny Committee**

26 September 2019

**Quarter One 2019/20
Performance Management Report**



Report of Lorraine O'Donnell, Director of Transformation and Partnerships

Electoral division(s) affected:

Countywide.

Purpose of the Report

- 1 To present progress towards achieving the key outcomes of the council's corporate performance framework for the Altogether Better for Children and Young People priority theme.

Performance Report for quarter one, 2019/20

- 2 The performance report for quarter one, 2019/20 is attached at Appendix 2. It is structured around a set of key questions aligned to the Altogether Better for Children and Young People priority theme and includes the key performance messages from data available this quarter along with visual summaries and data tables for each key question.

Future Performance Reporting

- 3 As our current vision, which forms the basis of this performance report, is over nine years old and many of the original aims have been achieved, we are developing a new set of proposed ambitions that better reflect the needs and opportunities of County Durham. This new vision will be launched in the autumn and the format and content of this performance report will be modified to align to the new ambitions.

Executive summary

- 4 There are many positives in this area. Strong multi-agency delivery through our Early Help Strategy and the stronger families programme is helping to drive opportunity, address inequalities and secure better outcomes for children, young people and their families. Schools across the county have maintained their success from last year and there has been significant improvements in the academic performance of

disadvantaged pupils in relation to Attainment 8. Caseloads across children's social care have improved, and there is improving performance in a number of areas. Improvements in practice are also being supported through more detailed review and analysis of performance information, as well as continued development/refinement of data reports and dashboards following the migration to Liquidlogic. There are however still a number of challenges: poverty pressures across the county, the proportion of secondary schools rated as 'requires improvement' or 'inadequate' and the comparably high rates of teenage conceptions and alcohol-specific hospital admissions for under-18s. We are mitigating these concerns by reviewing educational provision across the county (including elective home education), strengthening our links with Ofsted and educational establishments, implementing initiatives and interventions that support physical and mental wellbeing of children and young people and improve their life chances.

Risk Management

- 5 Effective risk management is a vital component of the council's agenda. The council's risk management process sits alongside our change programme and is incorporated into all significant change and improvement projects.

Failure to protect a child from death or serious harm (where service failure is a factor or issue).

Management consider it possible that this risk could occur which, in addition to the severe impacts on children, will result in serious damage to the council's reputation and to relationships with its safeguarding partners. To mitigate the risk, actions are taken forward from Serious Case Reviews and reported to the Durham Safeguarding Children Partnership. Lessons learned are fed into training for front line staff and regular staff supervision takes place. This risk is long term and procedures are reviewed regularly.

Recommendation

- 6 That the Children and Young People's Overview and Scrutiny Committee considers the overall position and direction of travel in relation to quarter one performance, and the actions being taken to address areas of underperformance.

Appendix 1: Implications

Legal Implications

Not applicable.

Finance

Latest performance information is being used to inform corporate, service and financial planning.

Consultation

Not applicable.

Equality and Diversity / Public Sector Equality Duty

Equality measures are monitored as part of the performance monitoring process.

Human Rights

Not applicable.

Crime and Disorder

A number of performance indicators and key actions relating to crime and disorder are continually monitored in partnership with Durham Constabulary.

Staffing

Performance against a number of relevant corporate health indicators has been included to monitor staffing issues.

Accommodation

Not applicable.

Risk

Reporting of significant risks and their interaction with performance is integrated into the quarterly performance management report.

Procurement

Not applicable.

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Altogether better



Durham County Council Performance Management Report

Quarter One, 2019/20



ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

Are (1) children, young people and families in receipt of universal services appropriately supported and (2) are children, young people and families in receipt of early help appropriately supported?

Schools judged good or outstanding
(as at 30 June 2019)

100%
Early Years

90%
Primary

64%
Secondary



Click [here](#) for the relationship between secondary school Ofsted ratings and indices of deprivation.

401 children and young people known to be electively home educated (as at June 19)

% EHCP completed within 20 week timescale

Durham (Jan-Jun 19)
64%

North East (2018)
82%

England (2018)
60%

Target
90%

Student Voice Survey (spring 18/19)

3,111 pupils from **74** primary schools

5,625 pupils from **29** secondary schools

Detailed results will be available during quarter two.

2,210

cases open to **One Point** (as at 30 Jun 19)



2,885 families

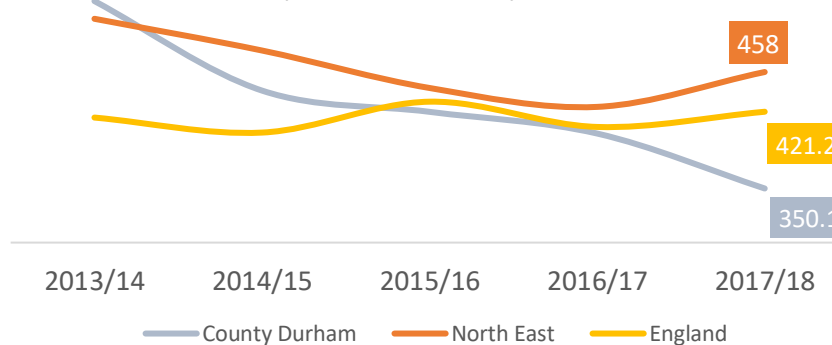
have achieved significant and sustained outcomes (as at end June 2019).

66% of May 2020 target

Early help assessments completed within 45 working days (Apr-Jun19)

88%

Hospital admissions as a result of self-harm per 100,000 (10-24 years)



Teenage Pregnancy Prevention Framework

Under-18 conception rate is higher than the same period last year, lower than the North East & higher than England

Alcohol specific hospital admissions for under-18s (rate per 100,000)

Durham (2015-2018)

53.1

↓ 3.1 from 12 months earlier

North East (2015-2018)

62.7

↓ 2.1 from 12 months earlier

National (2015-2018)

32.9

↓ 1.3 from 12 months earlier

■ better than last year
■ worse than last year

Altogether Better for Children and Young People

- 1 The priority theme of Altogether Better for Children and Young People is structured around the following four key questions:
 - (a) Are children, young people and families in receipt of universal services appropriately supported?
 - (b) Are children, young people and families in receipt of early help services appropriately supported?
 - (c) Are children, young people and families in receipt of social work services appropriately supported and safeguarded?
 - (d) Are we being a good corporate parent for looked after children?

Are children, young people and families in receipt of universal and early help services appropriately supported?

- 2 We are developing, with key partners, an updated strategic approach to early help to ensure effective, targeted and co-ordinated 'early help' that promotes opportunity, addresses inequalities and secures better outcomes for children, young people and their families. Feedback from parents, carers, children and young people helped to shape its approach. Key actions over the coming year include implementation of Early Help Guidance and Support meetings which will provide an environment for professionals to discuss those children and families in need of early help and decide on best possible solutions in order to provide the right support to the child and family, developing a Quality Improvement Framework across Early Help, Inclusion and Vulnerable Children services and developing programmes to support children young people and families affected by parental conflict.
- 3 One in every five children (20%) across the county is eligible for, and claiming, free school meals (compared to one in seven (15%) nationally) and although the take-up rate (based on eligible children taking their free meal on census day) has decreased nationally, it has remained relatively static across the county (at 80%).
- 4 As at 30 June 2019, more than 8,000 families were engaged with our Stronger Families Programme. One of only 14 councils with Earned Autonomy (EA) status, and therefore eligible to receive all of the funding over 2018/19 and 2019/20 from the Troubled Families programme, we are working collaboratively to a 'whole family' approach to ensure children, young people and families with a range of multiple and complex needs can access effective early help.
- 5 We have made progress in several key areas: redesigning our One Point Service; providing more targeted early help and outcome focussed working; implementing the Voluntary and Community Sector Alliance programme; and, providing specialist social care services such as the Pre-Birth Intervention Service and Supporting Solutions (Edge of Care Service).

- 6 To date, we have evidenced that 2,885 families have achieved significant and sustained outcomes through our Stronger Families programme which equates to two-thirds of our March 2020 target.
- 7 Across the county, eight in ten pupils (81%) attend a primary or secondary school rated as 'good' or 'outstanding'. Although slightly higher than the North East average (79%), it is below the England average (84%). Ofsted has now piloted its new school inspection framework prior to full implementation from September 2019.
- 8 Ofsted is refocusing inspections of schools, early years settings and further education and skills providers. Inspectors will spend less time looking at exam results and test data, and more time considering how a nursery, school, college or other education provider has achieved their results. Schools will be empowered to put the child first and be actively discouraged from negative practices, such as 'off-rolling', where schools remove pupils in their own best interests, rather than that of the pupils. Such schools are likely to find their 'leadership and management' judged inadequate under the new framework.
- 9 More than 9,600 schools across England have voluntarily registered to participate in the Reception Baseline Assessment pilot this autumn. Schools will complete the assessment within six weeks of the children starting school. It will be an activity-based assessment of pupils' ability in language, communication and literacy and mathematics. It will be used as the baseline for measuring the progress primary schools make with their pupils. This is a voluntary pilot and it is not yet known which County Durham primary schools are participating.
- 10 The overall attainment 8 score (formerly GCSE) for pupils in County Durham has risen again to 44.7 from 44.4 last year. This is a measure of a pupil's average grade across a set of eight subjects. Disadvantaged attainment 8 has improved considerably to 40.4 compared to 35.5 in 2018.
- 11 The proportion of pupils achieving success at grade 4 and above in both English and maths is 60%. This matches last year's performance, which was an improvement from 56% in 2017. The average attainment score for both subjects has also increased. (A level 4 is deemed as a 'pass' which is similar to the old 'C' grade).
- 12 The A-level overall point score is now 35.4 compared to 31.9 three years ago, and the average attainment grade has increased to B-. This is higher than the national average of C+.
- 13 Pupils who did not receive the grades they hoped for and those looking for careers advice are supported by [DurhamWorks](#) to find apprenticeships, recruitment and training for 16 to 24-year-olds across the county.

- 14 The Children and Young People's Overview and Scrutiny Committee is undertaking a review of elective home education, focusing on education standards, protecting children from harm and the support available for children and their families. Evidence gathering will commence in September 2019 and recommendations considered in early 2020.
- 15 Although better than the national level, our performance in relation to completing Education Health & Care Plans (EHCP) for children and young people with Special Educational Needs and Disabilities (SEND) within 20 weeks has deteriorated. This stems from the significant increase in demand for EHCPs in early 2019. Identifying placements for children with complex needs remains both a local and national issue and is a consistent factor in EHCPs going out of timescale.
- 16 As part of our work to improve the mental health of our children and young people in County Durham, and in response to the new theme of the Ofsted led Joint Targeted Area Inspection around mental health, there are a number of activities planned as part of the Children and Young People Mental Health and Resilience Local Transformation Plan.
- 17 We are participating in the national rollout of the [Mental Health Services and Schools and Colleges Link Programme](#) (MHSSCLP), a ground-breaking initiative to help CCGs and local authorities work with schools and colleges to provide timely mental health support to children and young people. It works to empower staff by brokering contact, sharing expertise and developing a joint vision for CYP mental health and wellbeing in each locality.
- 18 We are also delivering the Durham Resilience programme (DRP) to develop greater awareness and understanding of resilience within schools and to promote working practices that support resilience in both pupils and staff. The Youth Aware Mental Health (YAM) programme which, to date, has reached 2,253 year 9 pupils across 14 schools continues to be rolled out.
- 19 A recent consultation event with children, young people and their families at Durham Cricket Ground, gathered views on the Mental Health Support Teams (MHST) within schools. Feedback will be used to inform our 'Trailblazer' bid which was successful in securing funding for the three MHST across County Durham. There is over £1 million coming into Durham from NHS England and Public Health are complementing this funding for the next three years. The funding will support 5-18 year olds within up to 60 educational establishments which includes three colleges in a North, South and East team structure.
- 20 We have introduced a children, young people and family-focused physical activity offer within the context of the developing wellbeing model. It will be introduced via a locality-based stepped approach between September 2019 and August 2020.

- 21 Across the county, tooth decay remains a concern. Phase 3 of the tooth brushing “train the trainer” scheme, available to the top 30% deprived areas across the county with the County Durham Integrated Needs Assessment for Oral Health indicating the priority areas, started at the end of April. An additional 14 settings, with the combined potential to reach 540 children, have accepted this offer.
- 22 A County Durham Oral Health Neglect Conference, held in early May 2019, raised awareness of dental decay being a significant factor in neglect. Feedback from the conference will help develop an action plan led by the neglect sub-group.
- 23 Although teenage conceptions across the county have greatly reduced, they remain higher than nationally. To help young people make informed choices and in preparation for the introduction of statutory Relationship and Sex Education (RSE) in September 2020, a range of interventions, co-ordinated through the Teenage Parent Steering Group and delivered by key stakeholders, has been put in place. The Integrated Sexual Health Service (ISHS) delivered by County Durham and Darlington Foundation Trust (CDDFT) are increasing their offer for young people particularly in areas where conception rates are consistently 20% higher than the Durham average. The ISHS have recently consulted service users with the aim of improving the service offered this includes the following;
- (a) Increase in the numbers of community-based evening Teen Plus Contraception and Sexual Health (CaSH) /GUM clinics;
 - (b) Ensure that weekend provision of CaSH/GUM is made available;
 - (c) Increase in the number of community-based walk in Teen Plus CaSH clinics;
 - (d) Increase in the number of school-based CaSH clinics.
- 24 The Student Voice Survey was carried out in early 2019 for the third year. Responses were received from 3,111 pupils attending 74 primary schools and 5,625 pupils attending 29 secondary schools across County Durham. Analysis of these results is ongoing and will be reported later this year; key topics include achievement and quality of teaching, safety and bullying, use of technology, careers advice, and wellbeing, including eating habits, mental health, alcohol and drugs and culture and sport.

Are children, young people and families in receipt of social work services appropriately supported and safeguarded?

- 25 As at 30 June 2019, our statutory social work teams were supporting 3,470 children, including 368 children on a child protection plan and 873 children in care.

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

3. Are children, young people and families in receipt of social work services appropriately supported and safeguarded?

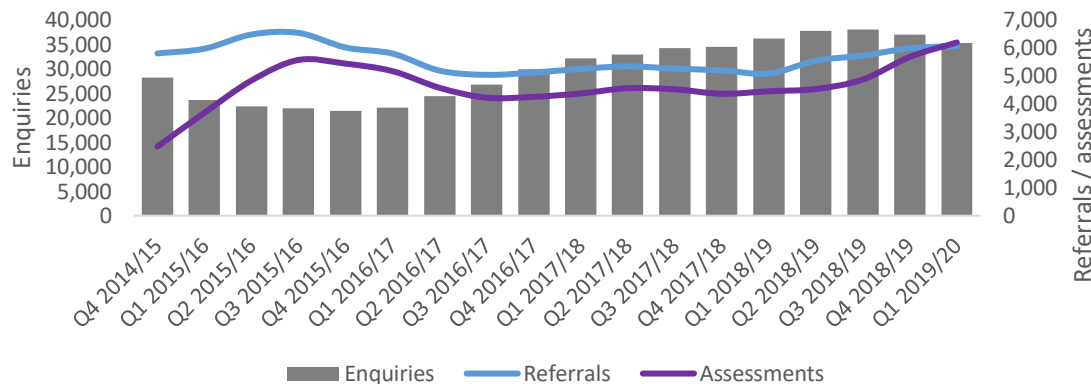
Journey of a child

↓ **2%** in enquiries compared to Jun 18

↑ **19%** in referrals compared to Jun 18

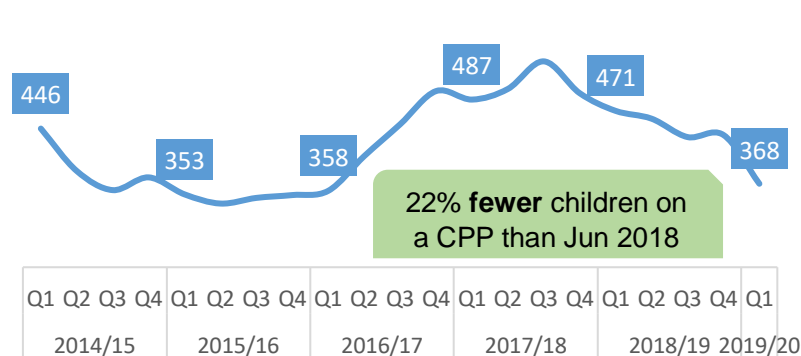
↑ **39%** in single assessments compared to Jun 18

Enquiries, Referrals and Assessments (rolling 12 months)



91% social work assessments completed within 45 working days (Apr-Jun19)
Highest ever in June 2019 at 96%

Number of children on a Child Protection Plan (CPP)



Quality of case work
Collaborative audits (Jan-Mar19)

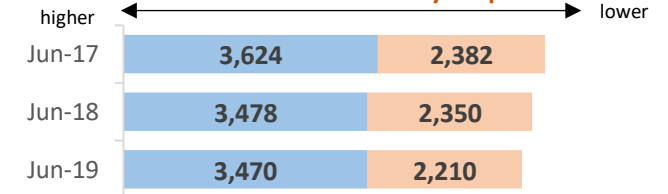
86% case files given a scaling score of 6 or above



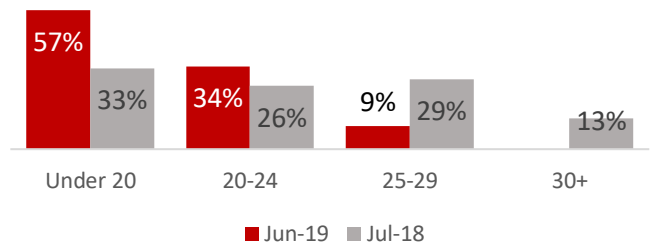
Number of children by level of need

Level 4 (statutory cases)
LAC, CPP, Children in Need

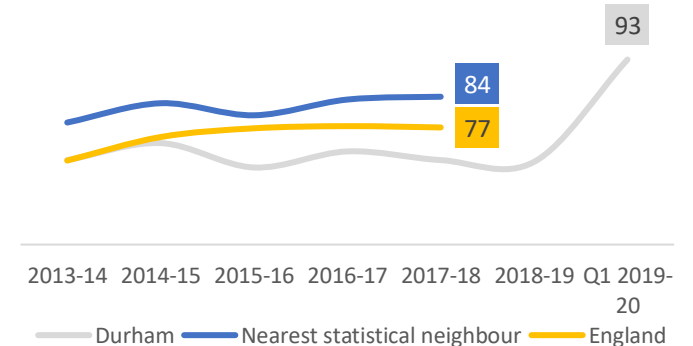
Level 3/2
One Point Service,
Early Help



Social Worker - Caseload Distribution



% of Initial Child Protection Conferences held within 15 days of Section 47 investigation commencing

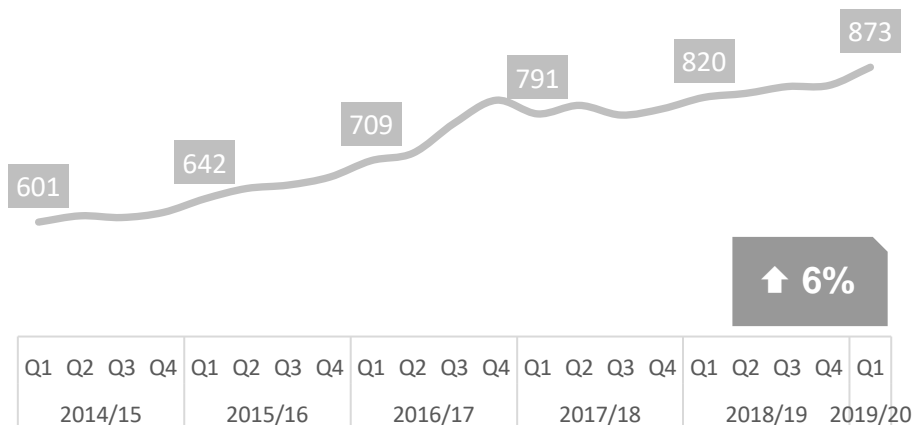


- 26 During quarter 1, around nine in ten children's case files audited were scored as six or above. Detailed analysis of our collaborative audit work is routinely reported to our social care Quality Improvement Board and corrective action and support put in place where the need for improvement is identified. We have commissioned external peer review of our audit process. Improvements in practice are also being supported through more detailed review and analysis of performance information, as well as continued development / refinement of data reports and dashboards following the migration to Liquidlogic.
- 27 The move to a new case management system was driven by a recommendation from our 2016 Children's Services Ofsted inspection to "continue with the plan to review existing recording systems to ensure that children's case records are organised in such a way that they present a coherent, accurate and easily accessible picture of a child's journey". Moving to a new children's social care case management system is a significant and complex project which is providing many modernising improvement opportunities to process and present performance data and management information in new ways as well as develop our understanding of outcomes for children and families.
- 28 Some significant performance improvements are evident, supported by the introduction of monthly performance clinics across the social care service. Highlights include the timeliness of assessments and initial child protection conferences.
- 29 A reduction in children on a child protection plan (CPP) is evident. Initial analysis has begun which shows that of those CPPs closed in less than three months the most common reason was the child becoming looked after (four in ten children) but for those CPPs closed in over three months the main reason was that "threshold of significant harm no longer being met". We will continue to provide updates on our findings.
- 30 Signs of Safety, which continues to be implemented across the service as the model for practice, has been positively received by social workers, children, young people and families. This is in addition to a new system of collaborative audits, making practitioners, children, young people and families central to the audit process. Social workers value the feedback and learning the process provides. The quality of the case files, which were audited during the quarter, has improved and reflects ongoing improvements.
- 31 In the last six months, eight agency workers have been employed on permanent contracts and a further four are currently undergoing pre-employment checks for new posts. This is part of a strategic investment in children's social care and, as a result, caseloads have reduced, with no Social Workers now having a caseload of 30 or more, assisting us in our aim to create an environment where good quality social work practice can flourish.

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

4. Are we being a good corporate parent to Children Looked After (CLA)?

Number of Children Looked After



Children's Commissioner Stability Index 2019

CLA with **0 Social Worker changes** over 12 months

46%

39% England

43% Statistical Neighbours

CLA with **0 placement changes** over 24 months

57%

53% England

52% Statistical Neighbours

CLA with **any school changes** in 1 year

14%

17% England

16% Statistical Neighbours

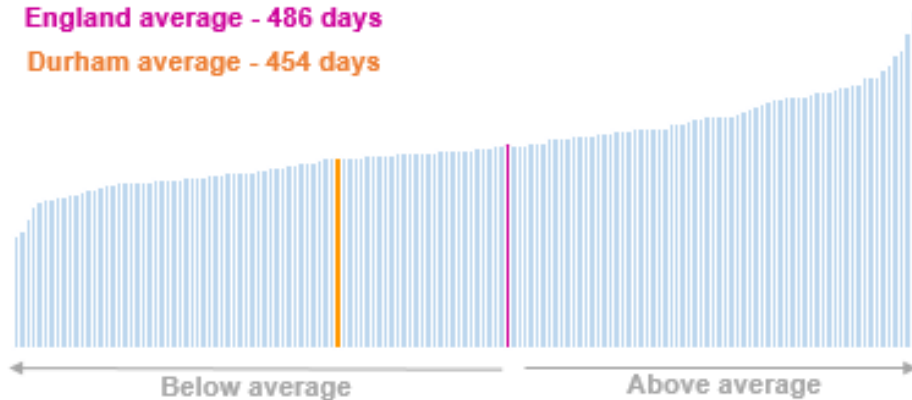


The [Stability Index](#) is an annual measure of the stability of the lives of children in care. It was first launched by the Children's Commissioner in 2017 to shine a light on the issue of stability... and ultimately drive improvements in stability for children in care. (Data relates 2017/18)

Average time between a child entering care and moving in with its adoptive family (2015-18)

England average - 486 days

Durham average - 454 days



One child comes into care every day!



Could you offer a child a loving home?

Where do our children in care live?	%
In-house foster care	48.0
Friends and family	16.4
Independent Fostering Agency	14.4
Placed with parents	7.7
In-house residential (incl. children's homes)	3.6
External residential (incl. children's homes and res school)	4.0
Placed for adoption	3.2
Independent living (incl. supported lodgings)	2.3
Secure (incl. YOI and prisons)	0.2

Are we being a good corporate parent to Children Looked After (CLA)?

- 32 As previously reported, the number of children in care increased in Durham from 2016 and then stabilised at around 800, this has however begun to increase again since summer 2018. Increases in CLA are evident throughout most of the North East and regional analysis has been undertaken. This analysis is intended to inform and support a deep dive of children looked after numbers, primarily examining if any trends or features can be identified which can explain the recognised increase in children looked after which will be led by the regional Association of Directors of Children's Services (ADCS). Despite the more recent increasing trend our rate of children in care per 10,000 children aged 10-17 is lower than the North East average and is third lowest in the region based upon provisional 2018/19 data.
- 33 It is encouraging to note that despite an increasing number of children in care, around eight in ten children in care live in foster care and the national Children's Commissioner Stability Index 2019 identifies placement stability, social worker changes and school moves as better than national and statistical neighbour averages.
- 34 Linked to our increase in children in care, care proceedings across the county increased by 24% in 2018/19, whilst decreasing by 5% nationally. Durham has the 21st highest rate of care proceedings in the country. Regionally, only one council was not in the top quartile of care proceedings nationally. The family courts used by the council, and other North East councils, regularly do not meet the 26 week target for care proceedings, with high levels of demand in the region prevalent. We continue to work closely between our children's social care service, legal team, Children and Family Court Advisory and Support Service (CAFCASS) and the courts to achieve the best outcomes for children and their families. Fortnightly legal panels are well established to ensure as little drift and delay as possible for children and their families.
- 35 The next key foster carer recruitment period, our main campaign activity, will be in September. The 'empty nester' campaign is time marked by the start of a new academic term which heralds changes in family life and family composition. Last year, our highest number of enquiries were in September.
- 36 There were 48 children adopted from care in the 12 months to August 2019. Adoption timeliness is positive with the average time between a child entering care and moving in with its adoptive family in 2015-18 reducing from 2014-17 and lower than the England and statistical neighbour average.

Key Performance Indicators – Data Tables

There are two types of performance indicators throughout this document:

- (a) Key target indicators – targets are set as improvements can be measured regularly and can be actively influenced by the council and its partners; and
- (b) Key tracker indicators – performance is tracked but no targets are set as they are long-term and/or can only be partially influenced by the council and its partners.

A guide is available which provides full details of indicator definitions and data sources for the 2017/18 corporate indicator set. This is available to view either internally from the intranet or can be requested from the Strategy Team at performance@durham.gov.uk

KEY TO SYMBOLS

	Direction of travel	Benchmarking	Performance against target
GREEN	Same or better than comparable period	Same or better than comparable group	Meeting or exceeding target
AMBER	Worse than comparable period (within 2% tolerance)	Worse than comparable group (within 2% tolerance)	Performance within 2% of target
RED	Worse than comparable period (greater than 2%)	Worse than comparable group (greater than 2%)	Performance >2% behind target

National Benchmarking

We compare our performance to all English authorities. The number of authorities varies according to the performance indicator and functions of councils, for example educational attainment is compared to county and unitary councils however waste disposal is compared to district and unitary councils.

North East Benchmarking

The North East figure is the average performance from the authorities within the North East region, i.e. County Durham, Darlington, Gateshead, Hartlepool, Middlesbrough, Newcastle upon Tyne, North Tyneside, Northumberland, Redcar and Cleveland, Stockton-On-Tees, South Tyneside, Sunderland. The number of authorities also varies according to the performance indicator and functions of councils.

More detail is available from the Strategy Team at performance@durham.gov.uk

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

1. Are children, young people and families in receipt of universal services appropriately supported?

Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
27	Average Attainment 8 score	45.0	2017/18 (academic year)	Tracker	44.6	46.6	44.9			No
				N/a	GREEN	RED	GREEN			
28	Average point score per A level entry of state-funded school students	33.4	2017/18 (academic year)	Tracker	31.9	32.4	32.5			No
				N/a	GREEN	GREEN	GREEN			
29	% of pupils achieving the expected standard in Reading, Writing and Maths (KS2)	67.7	2017/18 (academic year)	Tracker	64.6	65	68			No
				N/a	GREEN	GREEN	AMBER			
30	% of 16 to 17 year olds who are not in education, employment or training (NEET)	5.3	Apr-Jun 2019	Tracker	5.1	2.9	4.6			Yes
				N/a	RED	RED	RED			
31	Gap between average Attainment 8 score of Durham disadvantaged pupils and non-disadvantaged pupils nationally (KS4)	-14.5	2017/18 (academic year)	Tracker	-13	-13.5	-15.4			No
				N/a	RED	RED	GREEN			
32	% of children in the Early Years Foundation Stage achieving a Good Level of Development	72.8	2017/18 (academic year)	64	71.9	71.6	71.5			No
				GREEN	GREEN	GREEN	GREEN			
33	Gap between % of Durham disadvantaged pupils and % of non-disadvantaged pupils nationally who achieve expected standard in reading, writing and maths (KS2)	-18	2017/18 (academic year)	Tracker	-18	-20	-16			No
				N/a	GREEN	GREEN	RED			
34	Ofsted % of Primary schools judged good or better	90	as at 30 Jun 19	Tracker	92	87	91		as at 31 May 19	Yes
				N/a	AMBER	GREEN	AMBER			
35	Ofsted % of secondary schools judged good or better	64	as at 30 Jun 19	Tracker	61	75	56		as at 31 May 19	Yes
				N/a	GREEN	RED	GREEN			

*provisional data

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

1. Are children, young people and families in receipt of universal services appropriately supported?

Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
36	Exclusion from school of all Durham children - percentage of children with at least one fixed exclusion	2.16	2017/18 (academic year)	Tracker	1.95	2.33	2.81		2016/17 (academic year)	No
				N/a	RED	GREEN	GREEN			
37	% of all school pupils eligible for and claiming Free School Meals (FSM)	20.8	Jan 2019	Tracker	19.4	15.4	21			Yes
				N/a	RED	RED	GREEN			
38	Under-18 conception rate per 1,000 girls aged 15 to 17	23.7	2017	Tracker	21.6	17.9	24.7			No
				N/a	RED	RED	GREEN			
39	% of five year old children free from dental decay	74.2	2016/17	Tracker	64.9	76.7	76.1			No
				N/a	GREEN	RED	AMBER			
40	Alcohol specific hospital admissions for under 18s (rate per 100,000)	53.1	2015/16-2017/18	Tracker	56.2	32.9	62.7			No
				N/a	GREEN	RED	GREEN			
41	Young people aged 10-24 admitted to hospital as a result of self-harm (rate per 100,000)	350.1	2017/18	Tracker	400.8	421.2	458.0			No
				N/a	GREEN	GREEN	GREEN			
42	% of children aged 4 to 5 years classified as overweight or obese	25.0	2017/18 (academic year)	Tracker	24.1	22.4	25.0			No
				N/a	AMBER	RED	GREEN			
43	% of children aged 10 to 11 years classified as overweight or obese	37.1	2017/18 (academic year)	Tracker	37.7	34.3	37.5			No
				N/a	GREEN	RED	GREEN			
44	% of Education Health and Care Plans completed in the statutory 20 week time period (excl. exceptions)	63.9	Jan-Jun 2019	90	92.4	60.1	81.7		2018	Yes
				RED	RED	GREEN	RED			

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

2. Are children, young people and families in receipt of early help services appropriately supported?

Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
45	% of successful interventions (families turned around) via the Stronger Families Programme (Phase 2) [number]	66 [2,885]	Sep 14- Jun 19	TBC	N/a	49.9	52.5	46.5	Mar 19	Yes
					GREEN	GREEN	GREEN	GREEN		
46	% of children aged 0-2 years in the top 30% IMD registered with a Family Centre and having sustained contact	90.2	2018/19	90	89.4					Yes
				GREEN	GREEN					

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

3. Are children, young people and families in receipt of social work services appropriately supported and safeguarded?

Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
47	% of statutory referrals received by the First Contact Team or Emergency Duty Team processed within 1 working day	93.1 [1,207]	Apr-Jun 2019	Tracker	88.1 [1,120]					Yes
				N/a	GREEN					
48	% of statutory children in need referrals occurring within 12 months of a previous referral	33.2 [440]	Apr-Jun 2019	Tracker	17.9 [232]	21	18	18	2017/18	Yes
				N/a	RED	RED	RED	RED		
49	% of single assessments completed within 45 working days	90.5 [1,285]	Apr-Jun 2019	Tracker	75.7 [892]	83	82	86	2017/18	Yes
				N/a	GREEN	GREEN	GREEN	GREEN		
50	Rate of children subject to a child protection plan per 10,000 population aged under 18 [number of children]	36.6 [368]	as at 30 Jun 19	Tracker	47 [471]	45	66	50	as at 31 Mar 18	Yes
				N/a	N/a	N/a	N/a	N/a		

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

3. Are children, young people and families in receipt of social work services appropriately supported and safeguarded?

Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
51	Rate of children in need per 10,000 population aged under 18 (statutory L4 open cases) [number of children]	345.1 [3,470]	as at 30 Jun 19	Tracker	346.9 [3,478]	341	460	404	as at 31 Mar 18	Yes
				N/a	N/a	N/a	N/a	N/a		
52	Rate of children at level 2 or 3 per 10,000 population aged under 18 (One Point open cases) [number of children]	219.8 [2,210]	as at 30 Jun 19	Tracker	228.4 [2,291]					Yes
				N/a	N/a					
53	% of strategy meetings initiated which led to an initial child protection conference being held within 15 working days	92.5 [147]	Apr-Jun 2019	75	72.5 [137]	77	83	84	2017/18	Yes
				GREEN	GREEN	GREEN	GREEN	GREEN		
54	% of Social Workers with fewer than 20 cases	52.1	as at 9 Apr 19	Tracker	45.5	44.1				Yes
				N/a	GREEN	GREEN				
55	% of Statutory Case File Audits which are given a scaling score of 6 or above	85.7	Apr-Jun 2019	80	New indicator					Yes
				GREEN	N/a					

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

4. Are we being a good corporate parent to Looked After Children?

Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
56	Rate of children looked after per 10,000 population aged under 18 [number of children]	86.8 [873]	as at 30 Jun 19	Tracker	80.5 [807]	64	95	90	as at 31 Mar 18	Yes
				N/a	N/a	N/a	N/a	N/a		

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

4. Are we being a good corporate parent to Looked After Children?

Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
57	% of children adopted from care (as % of total children leaving care) [number of children]	9* [7 of 78]	Apr-Jun 2019	15	12.5 [10 of 80]	13	14	19	2017/18	Yes
				RED	RED	RED	RED	RED		
58	% of CLA who are fostered	77.7 [678]	as at 30 Jun 19	Tracker	80 [646]	73	77	73	2017/18	Yes
				N/a	N/a	N/a	N/a	N/a		
59	% of external residential placements	3.6 [31]	as at 30 Jun 19	Tracker	3.2 [26]					Yes
				N/a	GREEN					
60	% of children looked after continuously for 12 months or more who had a dental check	94.7	as at 30 Jun 19	Tracker	93.7	88	94	95	2017/18	Yes
				N/a	GREEN	GREEN	RED	RED		
61	% of children looked after continuously for 12 months or more who have had the required number of health assessments	89.8	as at 30 Jun 19	Tracker	89.9	88	94	95	2017/18	Yes
				N/a	AMBER	GREEN	RED	RED		
62	Emotional and behavioural health of children looked after continuously for 12 months or more (score between 0 to 40)	15.5	2017/18	Tracker	16.0	14.2	14.1	14.0		No
				N/a	GREEN	RED	RED	RED		
63	Average Attainment 8 score of Children Looked After	23.2	2017/18 (academic year)	Tracker	21.9	18.9	20.8	19.5	2017/18 (academic year)	No
				N/a	N/a	GREEN	GREEN	GREEN		
64	% of CLA achieving the expected standard in Reading, Writing and Maths (at KS2)	36.6	2017/18 (academic year)	Tracker	35	35	44	38	2017/18 (academic year)	No
				N/a	GREEN	GREEN	RED	RED		
65	% of care leavers aged 17-18 in education, employment or training (EET)	Data being validated	Data being validated	Tracker	N/a	64	66	64	2017/18	No
				N/a	N/a	GREEN	RED	GREEN		

ALTOGETHER BETTER FOR CHILDREN AND YOUNG PEOPLE

4. Are we being a good corporate parent to Looked After Children?

Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
66	% of care leavers aged 19-21 in education, employment or training (EET)	Data being validated	Data being validated	Tracker	N/a	51	52	58	2017/18	No
				N/a	N/a	GREEN	GREEN	RED		
67	% of care leavers aged 17-18 in suitable accommodation	Data being validated	Data being validated	Tracker	N/a	89	93	84	2017/18	No
				N/a	N/a	GREEN	GREEN	GREEN		
68	% of care leavers aged 19-21 in suitable accommodation	Data being validated	Data being validated	Tracker	N/a	84	91	90	2017/18	No
				N/a	N/a	GREEN	GREEN	GREEN		

Other additional relevant indicators

ALTOGETHER WEALTHIER

1. Do residents have good job prospects?

Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
4	% of 16 to 17 year olds in an apprenticeship	7.8	as at Jun 2019	Tracker	9.8	5.8	7.6	7.7		Yes
				N/a	RED	GREEN	GREEN	GREEN		

ALTOGETHER HEALTHIER

1. Are our services improving the health of our residents?

Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
69	% of mothers smoking at time of delivery	18.7*	Jan-Mar 2019	14.7	17.5	10.9*	16.6*			Yes
				RED	RED	RED	RED			
77	Prevalence of breastfeeding at 6-8 weeks from birth	28.3	Apr-Jun 2019	Tracker	29.2	47.3	33.8		Jan-Mar 2019	Yes
				N/a	RED	RED	RED			

*provisional data

ALTOGETHER SAFER

1. How effective are we at tackling crime and disorder?

Ref	Description	Latest data	Period covered	Comparison to						Data updated this quarter
				Period target	12 months earlier	National figure	North East figure	Nearest statistical neighbour	Period covered if different	
90	First time entrants to the youth justice system aged 10 to 17 (per 100,000 population of 10 to 17 year olds)	257	Jan 17- Dec 18	Tracker	371	238	332	251		Yes
				N/a	GREEN	RED	GREEN	GREEN		
94	Proven re-offending by young people (who offend) in a 12 month period (%)	46.3	Oct 16 – Sep 17	Tracker	41.6	39.2	41.7			Yes
				N/a	RED	RED	RED			

4. How well do we tackle abuse of vulnerable people, including domestic abuse, child exploitation and radicalisation?

105	Number of child sexual exploitation referrals	128	Jul 18- Jun19	Tracker	191					Yes
				N/a	N/a					